Annex VI - Pollution Component Workplan for 2005

			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		Prepare final TDA												
		Annual Project Steering Comm. Meetings												
		RSTP meetings												
		RWG-P Meetings												
Critical Spots	Activity 1	Reviewing of previous and ongoing monitoring system and assessing methodologies and/or technical guidelines (including target contaminants, QA/QC, intercalibration exercises, data exchange, etc.) (contract 1)												
		Development of technologies for monitoring contaminants and nutrients (contract 1)												
		Present outcomes of ranking, data and info in WG meeting 2												
		Prepare a regional synthesis (consultant 1)												
		Finalise national outputs and synthesis (WG meeting 3)												
		Publish the outcomes (printing)												
		Inputs to final TDA												
Contaminant Levels	Activity 1	Review existing data & inf on contaminant levels (contract 1)												
		Data quality control for baseline data WG meeting 2												
		Present outcomes of ranking, data and info in WG meeting 2												
		Environmental Survey with other working groups (if not, need ship time) (contract 2)												
		Prepare a regional synthesis (consultant 1)												
		Finalisation national outputs and synthesis (WG meeting 3)												
		Inputs to final TDA												
	Activity 2	Establish a monitoring network / or using the existing ones (PMO)												
		Draft Monitoring guidelines / standards (consultant 2)												
		Agree on the guidelines / standards (WG meeting 3)												
		Intercalibration exercise of participating labs (Contract 3)												
		Development of indicators to assess the implementation of relevant international conventions (consultant 2)												
	Activity 3	Prepare format for data & info collection (PMO), no need to rank the spots												
		Identification of hot spots (contract 1)												
		Collect hot spots data and information (contract 1)												
		Discussing & further requirements (WG meeting 2)												
		Revise the hot spots data & info (contract 1)												
		Inputs to final TDA												

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Analysis of the Fate and Transport of Contaminants to Facilitate SAP Analysis	Activity 1	Review existing understanding (contract 1)												
		Present outcomes of reviewing from national outputs in WG meeting 2												
		Prepare a regional synthesis (consultant 3)												
		Finalisation national outputs and synthsis (WG meeting 3)												
		Practice and intercalibration of the procedure (contract 4)												
		Publish the outcomes (printing)												
		Inputs to final TDA												
	Activity 2	Analysis for fate and transport of contaminants and nutrients (contract 4)												
		Impact prediction of impact of discharged contaminants and nutrients on the environment (contract 7)												
	Activity 3	ICM actions for controlling of discharge of contaminants and nutrients (contract 6)												
Regional Strategy for Pollution Control	Activity 1	Contract to relevant national institution(s) (contract 5)												
		Regional review (WG meeting 4)												
		Regional analysis and suggestion on harmonisation (consultant 4)												
		Publish review report												
		Inputs to national and regional SAP												
	Activity 2	Economic valuation of hot spots, & identify the opportunities (Consultant 4)												
		Identify hot spots in both source, and impact (WG meeting 4).												
		Prepare draft strategy (consultant 4)												
		Discuss the draft (WG meeting 4)												
		Revise the draft (Consultant 4)												
		Finalise the investment strategy (WG meeting 5)												
		Publish the investment strategy												
		Inputs to the regional SAP												
	Activity 3	Prepare an implemention plan (consultant 4)												
		Agree on the implementation plan (WG meeting 5)												
		Contracts for implementation (contract 5)												
	Activity 4	Root cause analysis for contaminants (contract 1)												
		Discuss the draft (WG meeting 3)												
		Revise the draft (contract 1)												
		finalise the strategy (WG meeting 4)												
		Input to SAP												