



**UNDP/GEF PROJECT ENTITLED “REDUCING ENVIRONMENTAL STRESS IN THE
YELLOW SEA LARGE MARINE ECOSYSTEM”**

UNDP/GEF/YS/RWG-I.5/8
Date: 2 September 2008
English only

**Fifth Meeting of the Regional Working Group
for the Investment Component**
Shanghai, China, 14 - 16 October 2008

Investment Component’s Workplan for 2009

The attached draft workplan was produced based on Documents UNDP/GEF/YS/RWG-I.5/5 to 5/7. The workplan will be revised during the meeting, according to the discussions from Agendas 5 through 7.

The full workplan containing activities from the “Project Implementation Plan” is attached, as well as a condensed version (for easier perusal) of activities to implement next year.

Members are invited to review and agree on the workplan for 2009, which will be submitted to the Project Steering Committee in November 2008 for approval.

Investment Component Workplan for 2009 (Condensed)

Activity	Timeline
<i>Public awareness activities:</i>	
4 th Yellow Sea Partnership Workshop	Sep/Oct 2009
4 th Youth Programme	Aug 2009
Voluntary Internship Programme	Year-round
Associate Expert Programme	Year-round
Co-operation with other Organisations and Projects	Year-round
<i>SAP/NSAP preparation/implementation:</i>	
CBA of demonstration activities (ongoing)	Second half of 2008 – first half of 2009
<i>National co-ordination:</i>	
Training on fund raising	First half of 2009
<i>Data and information management:</i>	
Operation and maintenance of the regional GIS and meta databases, including mirror site	Year-round
<i>Cross component:</i>	
2 nd Regional Science conference	Autumn 2009

ID	Task Name	Duration	Start	Finish	2005 Qtr	2005 Qtr	2005 Qtr	2005 Qtr	2006 Qtr	2006 Qtr	2006 Qtr	2006 Qtr	2007 Qtr	2007 Qtr	2007 Qtr	2007 Qtr	2008 Qtr	2008 Qtr	2008 Qtr	2008 Qtr	2009 Qtr	2009 Qtr	2009 Qtr	2009 Qtr				
					Jan e	a Apr	a Jun	Jul u	e Oct	o e	Jan e	a Apr	a Jun	Jul u	e Oct	o e	Jan e	a Apr	a Jun	Jul u	e Oct	o e	Jan e	a Apr	a Jun	Jul u	e Oct	o e
1	OBJECTIVE V: DEVELOPMENT OF REGIONAL INSTITUTIONS AND CAPACITIES	1320 days?	Fri 04-12-31	Thu 09-12-31	[Gantt bar]																							
2	VA. Stakeholders	1305 days?	Mon 05-01-03	Fri 09-12-11	[Gantt bar]																							
3	ACT 1: Identify stakeholders and assess their capacities for contributing to environmental management and decision-making	137 days?	Wed 06-03-01	Thu 06-09-07	[Gantt bar]																							
4	Contract to institutions(experts)(Contract)--Governance Analy	132 days?	Wed 06-03-01	Thu 06-08-31	[Task bar]																							
5	Produce a regional list (PMO)	5 days?	Fri 06-09-01	Thu 06-09-07	[Task bar]																							
6	ACT 2: Strengthen stakeholder capacities	1009 days?	Mon 06-02-20	Fri 09-12-11	[Gantt bar]																							
7	Prepare training materials for all stakeholders (contract)	761 days?	Mon 06-02-20	Wed 08-12-31	[Task bar]																							
8	Training for decision makers (Training 1)--Local Government	3 days?	Tue 07-07-10	Thu 07-07-12	[Task bar]																							
9	Training for community trainers (Training 2)--Small grants	2 days?	Mon 07-09-03	Tue 07-09-04	[Task bar]																							
10	Training for local governmental officers (Training 3)--Local G	3 days?	Mon 06-09-25	Wed 06-09-27	[Task bar]																							
11	Intern programme--Full time & voluntary	1002 days?	Wed 06-03-01	Fri 09-12-11	[Task bar]																							
12	Site visits by government officials--Local Government Training	1 day	Wed 06-09-27	Wed 06-09-27	[Task bar]																							
13	"The Yellow Sea and Youth"--Youth Programme	15 days	Thu 06-09-14	Wed 09-08-19	[Task bar]																							
14	ACT 3: Encourage routine and effective involvement of stakeholders in environmental and resource management and decision-making	1305 days?	Mon 05-01-03	Fri 09-12-11	[Gantt bar]																							
15	Publish newsletters of the project	1305 days?	Mon 05-01-03	Fri 09-12-11	[Task bar]																							
16	Printing newsletters	1305 days?	Mon 05-01-03	Fri 09-12-11	[Task bar]																							
17	Regular stakeholders conference (1/yr)--YSP regular meeting	5 days?	Wed 06-03-15	Tue 09-09-29	[Task bar]																							
18	VB. Regional Coordination	1319 days?	Mon 05-01-03	Thu 09-12-31	[Gantt bar]																							
19	ACT 1: Create a functioning regional coordination mechanism to carry out the YSLME Project	65 days?	Mon 05-01-03	Fri 05-04-01	[Gantt bar]																							
20	Programme Coordinator	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
21	Economist	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
22	Scientific Officer	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
23	Public Advisor	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
24	Local Staff at PMO:	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
25	Secretary	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
26	Driver	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
27	Administrative Assistant	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
28	Administrative Officer	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
29	IT Supporting staff	65 days?	Mon 05-01-03	Fri 05-04-01	[Task bar]																							
30	ACT 2: Prepare TDA	136 days?	Tue 06-08-01	Wed 07-01-31	[Gantt bar]																							
31	Review preliminary TDA, and suggest improvements (consult	4 days?	Tue 06-08-01	Fri 06-08-04	[Task bar]																							
32	Discuss draft, and decide new format (WG meeting 3)	3 days?	Sat 06-09-09	Tue 06-09-12	[Task bar]																							
33	Gathering data & info from national review report on the project components (PMO)	13 days?	Thu 06-09-14	Sat 06-09-30	[Task bar]																							
34	Second draft of TDA (consultant)	21 days?	Tue 06-10-03	Tue 06-10-31	[Task bar]																							
35	2nd discussion on the draft (RSTP, PSC)	4 days?	Thu 06-11-16	Tue 06-11-21	[Task bar]																							
36	Revise the TDA	16 days?	Fri 06-11-24	Fri 06-12-15	[Task bar]																							
37	Finalise TDA	16 days?	Mon 06-12-18	Thu 07-01-04	[Task bar]																							
38	Printing the final TDA	19 days?	Fri 07-01-05	Wed 07-01-31	[Task bar]																							
39	Act 3: Prepare Regional SAP	487 days?	Mon 07-03-05	Wed 08-12-31	[Gantt bar]																							
40	Guideline for cost-benefit analysis	200 days	Mon 07-03-05	Fri 07-11-30	[Task bar]																							
41	Prepare a draft regional SAP (consultant)	26 days	Mon 07-12-03	Sat 08-01-05	[Task bar]																							
42	Discuss the draft at the WG meeting-Drafting group 1st	25 days	Mon 08-01-07	Fri 08-02-08	[Task bar]																							
43	Revise the draft SAP & prepare version #2	45 days?	Mon 08-01-21	Fri 08-03-21	[Task bar]																							
44	Discuss version #2-Drafting group 2nd, special PSC	40 days	Mon 08-03-24	Fri 08-05-30	[Task bar]																							
45	Revise the draft SAP, & prepare version #3	41 days?	Sat 08-05-31	Fri 08-07-25	[Task bar]																							
46	Discuss version #3, & finalise the regional SAP (RSTP, PSC)-	87 days	Mon 08-07-28	Fri 08-11-21	[Task bar]																							
47	Printing regional SAP	25 days?	Thu 08-11-27	Wed 08-12-31	[Task bar]																							
48	Act 4: Prepare nat'l SAP	397 days?	Mon 07-12-31	Tue 09-06-30	[Gantt bar]																							
49	Assess all national information & prepare for a framework of	109 days?	Wed 08-01-02	Fri 08-05-30	[Task bar]																							
50	National meetings-1 on NYSAP	54 days?	Mon 07-12-31	Wed 08-03-12	[Task bar]																							
51	Revise NYSAP	123 days?	Mon 08-05-12	Fri 08-10-24	[Task bar]																							
52	Finalise NYSAP	228 days?	Mon 08-04-14	Fri 09-02-20	[Task bar]																							
53	Print NYSAP	71 days?	Tue 09-03-24	Tue 09-06-30	[Task bar]																							
54	Act 5: Partners of the Yellow Sea	1305 days?	Fri 05-01-21	Thu 09-12-31	[Gantt bar]																							
55	Create partnerships with other organisations and projects--YS	1305 days?	Fri 05-01-21	Thu 09-12-31	[Task bar]																							
56	VC: NATIONAL INSTITUTIONS	1305 days?	Mon 05-01-03	Fri 09-12-11	[Gantt bar]																							
57	ACT 1: Review and assess national institutions to support	127 days?	Fri 05-07-01	Fri 05-12-23	[Gantt bar]																							
58	Contract to nat'l focal points (Contract)	87 days?	Fri 05-07-01	Mon 05-10-31	[Task bar]																							
59	Finalise the review report (WG meeting)	39 days	Wed 05-11-02	Fri 05-12-23	[Task bar]																							
60	ACT 2: Facilitate national institutions to be effective stewards of the YSLME	1305 days?	Mon 05-01-03	Fri 09-12-11	[Gantt bar]																							

ID	Task Name	Duration	Start	Finish	2005 Qtr	2005 Qtr	2005 Qtr	2005 Qtr	2006 Qtr	2006 Qtr	2006 Qtr	2006 Qtr	2007 Qtr	2007 Qtr	2007 Qtr	2007 Qtr	2008 Qtr	2008 Qtr	2008 Qtr	2008 Qtr	2009 Qtr	2009 Qtr	2009 Qtr	2009 Qtr				
					Jan e	a Apr	a Jun	Jul u	e Oct	o e	Jan e	a Apr	a Jun	Jul u	e Oct	o e	Jan e	a Apr	a Jun	Jul u	e Oct	o e	Jan e	a Apr	a Jun	Jul u	e Oct	o e
61	Local project office, Provision of necessary equipment	520 days?	Mon 05-01-03	Tue 06-12-26	[Gantt bar]																							
62	Enhance communications	1305 days?	Mon 05-01-03	Fri 09-12-11	[Gantt bar]																							
63	Provide technical trainings	125 days?	Mon 06-07-03	Mon 09-07-27	[Gantt bar]																							
64	Seminars for research community	1305 days?	Mon 05-01-03	Fri 09-12-11	[Gantt bar]																							
65	Study tours for govt officials 1/yr (local govt)--Local Governm	3 days?	Mon 06-09-25	Wed 06-09-27	[Gantt bar]																							
66	Act 3: Establish National Coordination Unit within existing framework to assure intersectoral coordination	495 days?	Mon 05-02-14	Sun 06-12-31	[Gantt bar]																							
67	Establish IMCC (meeting to decide)	65 days?	Wed 06-10-04	Sun 06-12-31	[Gantt bar]																							
68	Appoint NPC	65 days?	Mon 05-02-14	Fri 05-05-13	[Gantt bar]																							
69	Establish NCU (need equipment, staff)	65 days?	Mon 05-10-03	Thu 05-12-29	[Gantt bar]																							
70	Establish NWGs	65 days?	Mon 05-10-03	Thu 05-12-29	[Gantt bar]																							
71	Act 4: Develop proposals to strengthen national institutions to enhance their ability to contribute to environmental management and decision-making	548 days?	Mon 05-01-03	Wed 07-01-31	[Gantt bar]																							
72	Together with Activity 2, Strengthen national institutions to be part of TDA development	548 days?	Mon 05-01-03	Wed 07-01-31	[Gantt bar]																							
73	VD: FINANCIAL INSTRUMENTS	992 days?	Mon 06-01-02	Wed 09-09-30	[Gantt bar]																							
74	ACT 1: Review status and potential for financial sustainability of YSLME regional institutional framework	141 days?	Wed 06-03-01	Tue 06-09-12	[Gantt bar]																							
75	Contract to institution (contract to national focal point)--Gove	132 days?	Wed 06-03-01	Thu 06-08-31	[Gantt bar]																							
76	Discuss & finalise the review report (WG meeting 3)	3 days?	Sat 06-09-09	Tue 06-09-12	[Gantt bar]																							
77	ACT 2: Provide training in environmental project identification and preparation	746 days?	Sat 06-09-09	Tue 09-06-30	[Gantt bar]																							
78	Identify the training needs (WG meeting 3)	3 days	Sat 06-09-09	Tue 06-09-12	[Gantt bar]																							
79	Training #1 Project document preparation	2 days?	Mon 07-10-22	Tue 07-10-23	[Gantt bar]																							
80	Training #2 Fund raising	22 days	Mon 09-06-01	Tue 09-06-30	[Gantt bar]																							
81	ACT 3: Assist and encourage the continuation of project preparation and feasibility studies for long-term environmental investment to implement the SAP and	203 days?	Mon 08-02-04	Fri 08-11-07	[Gantt bar]																							
82	Prepare draft proposal (consultant)--Financial Sustainability,	86 days?	Mon 08-02-04	Sat 08-05-31	[Gantt bar]																							
83	PSC to discuss	5 days	Mon 08-11-03	Fri 08-11-07	[Gantt bar]																							
84	ACT 4: Provide matched fund for small grant project	794 days?	Mon 06-01-02	Mon 08-12-29	[Gantt bar]																							
85	Identify the topics of small grant project (PMO)	66 days?	Mon 06-01-02	Wed 08-01-30	[Gantt bar]																							
86	Provide matched funds for the approved projects (contracts)	725 days?	Wed 06-02-01	Mon 08-12-29	[Gantt bar]																							
87	Matched grants	725 days?	Wed 06-02-01	Mon 08-12-29	[Gantt bar]																							
88	ACT 5: Provide funding for pre-feasibility studies of promising technologies and industries to help achieve the goals of the YSLME, to create an investment portfolio	549 days?	Mon 07-09-03	Wed 09-09-30	[Gantt bar]																							
89	Prepare pre-feasibility studies (consultant)--Technical F/S	66 days?	Mon 07-09-03	Fri 07-11-30	[Gantt bar]																							
90	Discuss & finalise pre-feasibility study(WG meeting, RSTP)	54 days?	Mon 07-09-17	Wed 07-11-28	[Gantt bar]																							
91	Submit to PSC for approval	2 days?	Thu 07-11-29	Fri 07-11-30	[Gantt bar]																							
92	Demonstration projects (contracts)--CBA of Demo projects	410 days	Wed 08-03-12	Wed 09-09-30	[Gantt bar]																							
93	VE: DATA AND INFORMATION MANAGEMENT	1320 days?	Fri 04-12-31	Thu 09-12-31	[Gantt bar]																							
94	ACT 1: Determine regional data and information management capabilities	216 days?	Mon 05-01-03	Mon 05-10-31	[Gantt bar]																							
95	Review regional data & info systems, i.e. regional data centre, NEAR-GOOS, NOWPAP DINRAC, (consultant)	129 days?	Mon 05-01-03	Thu 05-06-30	[Gantt bar]																							
96	Prepare a proposal for DIM (consultant)	87 days?	Fri 05-07-01	Mon 05-10-31	[Gantt bar]																							
97	ACT 2: Develop an effective regional DIM strategy to help achieve the goals of the YSLME	1320 days?	Fri 04-12-31	Thu 09-12-31	[Gantt bar]																							
98	Decide where database should be hosted	130 days?	Fri 04-12-31	Thu 05-06-30	[Gantt bar]																							
99	Discuss and approve DIM proposal, including guidelines (WG	25 days	Tue 05-11-15	Sat 05-12-17	[Gantt bar]																							
100	Equipment (GIS software, hardware)	109 days?	Mon 06-04-03	Thu 06-08-31	[Gantt bar]																							
101	Training on DIM-- Technical workshop	1 day?	Sun 08-08-24	Sun 08-08-24	[Gantt bar]																							
102	Operation of DIM	875 days	Wed 06-09-13	Thu 09-12-31	[Gantt bar]																							
103	ACT 3: Implement the regional DIM strategy, including equipment, facilities, and communications	79 days?	Fri 06-09-15	Sun 06-12-31	[Gantt bar]																							
104	To identify sustainable means for the DIM	79 days?	Fri 06-09-15	Sun 06-12-31	[Gantt bar]																							
105	VF: Public Awareness and Participation	1319 days?	Mon 05-01-03	Thu 09-12-31	[Gantt bar]																							
106	ACT 1: Develop a public awareness campaign	444 days?	Mon 05-01-03	Tue 06-09-12	[Gantt bar]																							
107	Preparation of public awareness campaign (PMO)--Public Awz	326 days?	Mon 05-01-03	Fri 06-03-31	[Gantt bar]																							
108	Agree on the campaign (WG meeting 3)	3 days	Sat 06-09-09	Tue 06-09-12	[Gantt bar]																							
109	ACT 2: Demonstrate regional public awareness/participati	517 days?	Wed 05-11-02	Sat 07-10-13	[Gantt bar]																							
110	Organise public awareness conferences (contracts)--Parliame	5 days	Tue 06-03-28	Sat 07-10-13	[Gantt bar]																							
111	Prepare public awareness materials (Contracts)	174 days?	Wed 05-11-02	Fri 06-06-30	[Gantt bar]																							
112	Produce multi-media, e.g. project pins, mouse pads, posters,	174 days	Wed 05-11-02	Fri 06-06-30	[Gantt bar]																							
113	Public awareness training-twice	1 day	Mon 07-01-01	Mon 07-01-01	[Gantt bar]																							
114	ACT 3: Encourage ongoing public awareness and participation activities to help achieve the goals of the	1305 days?	Fri 05-01-21	Thu 09-12-31	[Gantt bar]																							
115		1305 days?	Fri 05-01-21	Thu 09-12-31	[Gantt bar]																							