

Proposed Meeting Schedule for 2005

|           | S        | S | M | T | W | T | F | S | S | M                  | T  | W                 | T               | F                | S  | S                 | M               | T                 | W  | T      | F  | S                             | S  | M               | T                | W  | T  | F                | S               | S  |    |    |    |    |    |    |    |    |    |    |    |
|-----------|----------|---|---|---|---|---|---|---|---|--------------------|----|-------------------|-----------------|------------------|----|-------------------|-----------------|-------------------|----|--------|----|-------------------------------|----|-----------------|------------------|----|----|------------------|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|
| January   | New Year |   |   | 4 | 5 | 6 | 7 | 8 | 9 | 10                 | 11 | 12                | 13              | 14               | 15 | 16                | 17              | 18                | 19 | 20     | 21 | 22                            | 23 | 24              | 25               | 26 | 27 | 28               | 29              | 30 | 31 |    |    |    |    |    |    |    |    |    |    |
| February  |          |   |   | 1 | 2 | 3 | 4 | 5 | 6 | 7                  | 8  | Chi New Year      |                 |                  |    | 13                | 14              | 15                | 16 | 17     | 18 | 19                            | 20 | 21              | 22               | 23 | 24 | 25               | 26              | 27 | 28 |    |    |    |    |    |    |    |    |    |    |
| March     |          |   |   | 1 | 2 | 3 | 4 | 5 | 6 | 7                  | 8  | 9                 | 10              | 11               | 12 | 13                | 14              | 15                | 16 | 17     | 18 | 19                            | 20 | 21              | 22               | 23 | 24 | 25               | 26              | 27 | 28 | 29 | 30 | 31 |    |    |    |    |    |    |    |
| April     |          |   |   |   |   |   | 1 | 2 | 3 | 4                  | 5  | 1st PSC (Ansan)   |                 |                  |    |                   |                 |                   |    |        |    |                               |    |                 |                  |    |    |                  |                 |    |    |    |    |    |    |    |    |    |    |    |    |
| May       | 1        | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10                 | 11 | 1 RWG-P (Qingdao) |                 |                  |    | 1 RWG-F (Qingdao) |                 |                   |    | WWF-BD |    | 1 RWG-B (China?) <sup>1</sup> |    |                 |                  |    |    |                  |                 |    |    |    |    |    |    |    |    |    |    |    |    |
| June      |          |   |   |   | 1 | 2 | 3 | 4 | 5 | 6                  | 7  | 8                 | 9               | 10               | 11 | 12                | 13              | 14                | 15 | 16     | 17 | 18                            | 19 | 1 RWG-E (Korea) |                  |    |    | 1 RWG-I (Yantai) |                 |    |    |    |    |    |    |    |    |    |    |    |    |
| July      |          |   |   |   |   |   | 1 | 2 | 3 | 4                  | 5  | 6                 | 7               | 8                | 9  | 10                | 11              | 12                | 13 | 14     | 15 | 16                            | 17 | IW-III Brasil   |                  |    |    | 18               | 19              | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| August    |          |   |   | 1 | 2 | 3 | 4 | 5 | 6 | 7                  | 8  | 9                 | 10              | 11               | 12 | 13                | 14              | 15                | 16 | 17     | 18 | 19                            | 20 | 21              | 22               | 23 | 24 | 25               | 26              | 27 | 28 | 29 | 30 | 31 |    |    |    |    |    |    |    |
| September |          |   |   |   |   | 1 | 2 | 3 | 4 | 5                  | 6  | 7                 | 8               | 9                | 10 | 11                | 12              | 13                | 14 | 15     | 16 | 17                            | 18 | Full Moon F     |                  |    |    | 22               | 23              | 24 | 25 | 26 | 27 | 28 | 29 | 30 |    |    |    |    |    |
| October   | 1        | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10                 | 11 | 12                | 13              | 14               | 15 | 16                | 17              | 18                | 19 | 20     | 21 | 22                            | 23 | 24              | 25               | 26 | 27 | 28               | 29              | 30 | 31 |    |    |    |    |    |    |    |    |    |    |
| November  |          |   |   |   |   |   | 1 | 2 | 3 | 4                  | 5  | 6                 | 2 RWG-F (Busan) |                  |    |                   | 2 RWG-P (Busan) |                   |    |        |    |                               |    |                 |                  |    |    |                  |                 |    |    |    |    |    |    |    |    |    |    |    |    |
| December  |          |   |   |   |   |   |   |   |   | 2 RWG-B (Soegwipo) |    |                   |                 | 2 RWG-E (China?) |    |                   |                 | stakeholder wkshp |    |        |    |                               |    |                 |                  |    |    |                  |                 |    |    |    |    |    |    |    |    |    |    |    |    |
|           |          |   |   |   |   |   |   |   |   | 2 RWG-I (Pohang)   |    |                   |                 |                  |    |                   |                 |                   |    |        |    |                               |    |                 | 3rd RSTP (China) |    |    |                  | 2nd PSC (China) |    |    |    |    |    |    |    |    |    |    |    |    |

- Legend:
- UN / public holiday
  - RSTP
  - PSC
  - RWG
  - Related Meetings

| Proposed Biodiversity Component Workplan for 2005      |  | Jan  | Feb | Mar | Apr | May | Jun |   |
|--|--|--|-----|-----|-----|-----|-----|---|
|  | Prepare final TDA                      | █  | █   | █   | █   | █   | █   |   |
|  | Regional SAP                           |  |     |     |     |     |     |   |
|  | Natl SAP                               |  |     |     |     |     |     |   |
|  | Demonst of reg. SAP                    |  |     |     |     |     |     |   |
|  | Annual Project Steering Comm. Meetings | █  |     | █   |     |     |     |   |
|  | Regional STP meetings                  | █  |     | █   |     |     |     |   |
| Habitat conservation & Vulnerable Species              | Activity 1                             | Contract to relevant national institution(s)<br>[Invite relevant government agencies and local gov. to provide inputs] [Communicate with DIM consultant]   |     |     | █   | █   | █   |   |
|  |  | Present outcomes of national assessment in WG meeting 1  |     |     |     |     | █   |   |
|  |  | Consider joint meetings with Pollution and Ecosystem WGs   |     |     |     |     |     |   |
|  |  | Prepare a regional synthesis (consultant)  |     |     |     | █   | █   | █ |
|  |  | Finalisation national outputs and synthesis (WG meeting 2)   |     |     |     |     |     |   |
|  |  | Publish the outcomes (printing)  |     |     |     |     |     |   |
|  |  | Inputs to final TDA  |     |     |     |     |     |   |
|  | Activity 2                             | Prepare draft regional strategy (consultant)   |     |     |     | █   | █   | █ |
|  |  | Discuss & modify the draft (WG meeting High), incl approaches to improve mgmt for protected areas, devop regl network of well managed protected areas, devp regl monitoring system for biodiv vul. Spp action plan |     |     |     |     |     |   |
|  |  | Revise the draft accordingly   |     |     |     |     |     |   |
|  |  | Finalise strategy (WG meeting 3)   |     |     |     |     |     |   |
|  |  | Inputs to Regional SAP   |     |     |     |     |     |   |
|  | Act 3-5                                | Prepare draft implementation plan (consultant)   |     |     |     |     |     |   |
|  |  | Adopt implementation plan (WG meeting 4)   |     |     |     |     |     |   |
| Implement the strategy (Contract to Natl focal points) |  |  |     |     |     |     |     |   |

| Proposed Biodiversity Component Workplan for 2005 |            | Jan   | Feb | Mar | Apr | May | Jun |  |
|---|------------|---|-----|-----|-----|-----|-----|--|
| Genetic Diversity                                 | Activity 1 | Prep draft of current status of genetic degradation of important bio-resources, incl list of species, and current activities which address 'genetic degradation', and ID and prioritise gaps. [Communicate with DIM consultant] |     |     |     |     |     |  |
|   |            | Discuss & finalise the current status (WG meeting High)<br>Deliver data to DIM consultants<br>Inputs to TDA   |     |     |     |     |     |  |
|   | Activity 2 | prepare a draft list on conservation of genetic diversity (Consultant)  |     |     |     |     |     |  |
|   |            | Training Course on genetic techniques   |     |     |     |     |     |  |
|   |            | Agree on the list of genes (WG meeting 2)   |     |     |     |     |     |  |
|   |            | Prepare a plan for the conservation (consultant)  |     |     |     |     |     |  |
| Finalise the plan (WG meeting 3)<br>Input to SAP  |            |   |     |     |     |     |     |  |
| Introduced Species                                | Activity 1 | Contract to relevant national institution(s) [Communicate with DIM consultant]  |     |     |     |     |     |  |
|   |            | Discuss & modify the draft (WG meeting 1)   |     |     |     |     |     |  |
|   |            | Revise the draft accordingly  |     |     |     |     |     |  |
|   |            | Finalise strategy (WG meeting 2)<br>Inputs to Regional SAP  |     |     |     |     |     |  |
|   | Activity 2 | (consultant)  |     |     |     |     |     |  |
|   |            | Discuss the draft (WG meeting 3)  |     |     |     |     |     |  |
|   |            | Training course on implementation of the regulation   |     |     |     |     |     |  |
|   |            | Revise the draft accordingly  |     |     |     |     |     |  |
|   |            | Finalise strategy (WG meeting 4)  |     |     |     |     |     |  |
|   |            | Submit for approval of governments<br>Inputs to Regional SAP  |     |     |     |     |     |  |
|   | Activity 3 | Upon approval, prepare an implementation plan (consultant)  |     |     |     |     |     |  |
|   |            | Implement the regulation<br>Inputs to Regional SAP  |     |     |     |     |     |  |



| Proposed Biodiversity Component Workplan for 2005      |  | Jul  | Aug | Sep | Oct | Nov | Dec |  |
|--|--|--|-----|-----|-----|-----|-----|--|
|  | Prepare final TDA                      |  |     |     |     |     |     |  |
|  | Regional SAP                           |  |     |     |     |     |     |  |
|  | Natl SAP                               |  |     |     |     |     |     |  |
|  | Demonst of reg. SAP                    |  |     |     |     |     |     |  |
|  | Annual Project Steering Comm. Meetings |  |     |     |     |     |     |  |
|  | Regional STP meetings                  |  |     |     |     |     |     |  |
| Habitat conservation & Vulnerable Species              | Activity 1                             | Contract to relevant national institution(s)<br>[Invite relevant government agencies and local gov. to provide inputs] [Communicate with DIM consultant]   |     |     |     |     |     |  |
|  |  | Present outcomes of national assessment in WG meeting 1  |     |     |     |     |     |  |
|  |  | Consider joint meetings with Pollution and Ecosystem WGs   |     |     |     |     |     |  |
|  |  | Prepare a regional synthesis (consultant)  |     |     |     |     |     |  |
|  |  | Finalisation national outputs and synthesis (WG meeting 2)   |     |     |     |     |     |  |
|  |  | Publish the outcomes (printing)  |     |     |     |     |     |  |
|  |  | Inputs to final TDA  |     |     |     |     |     |  |
|  | Activity 2                             | Prepare draft regional strategy (consultant)   |     |     |     |     |     |  |
|  |  | Discuss & modify the draft (WG meeting High), incl approaches to improve mgmt for protected areas, devop regl network of well managed protected areas, devp regl monitoring system for biodiv vul. Spp action plan |     |     |     |     |     |  |
|  |  | Revise the draft accordingly   |     |     |     |     |     |  |
|  |  | Finalise strategy (WG meeting 3)   |     |     |     |     |     |  |
|  |  | Inputs to Regional SAP   |     |     |     |     |     |  |
|  | Act 3-5                                | Prepare draft implementation plan (consultant)   |     |     |     |     |     |  |
| Adopt implementation plan (WG meeting 4)               |  |  |     |     |     |     |     |  |
| Implement the strategy (Contract to Natl focal points) |  |  |     |     |     |     |     |  |

**Proposed Biodiversity Component Workplan for 2005**

|   |            | Jul   | Aug | Sep | Oct | Nov | Dec |  |
|---|------------|---|-----|-----|-----|-----|-----|--|
| <b>Genetic Diversity</b>                                | Activity 1 | Prep draft of current status of genetic degradation of important bio-resources, incl list of species, and current activities which address 'genetic degradation', and ID and prioritise gaps. [Communicate with DIM consultant] |     |     |     |     |     |  |
|   |            | Discuss & finalise the current status (WG meeting High)<br>Deliver data to DIM consultants<br><i>Inputs to TDA</i>  |     |     |     |     |     |  |
|   | Activity 2 | prepare a draft list on conservation of genetic diversity (Consultant)  |     |     |     |     |     |  |
|   |            | Training Course on genetic techniques   |     |     |     |     |     |  |
|   |            | Agree on the list of genes (WG meeting 2)   |     |     |     |     |     |  |
|   |            | Prepare a plan for the conservation (consultant)  |     |     |     |     |     |  |
| Finalise the plan (WG meeting 3)<br><i>Input to SAP</i> |            |   |     |     |     |     |     |  |
| <b>Introduced Species</b>                               | Activity 1 | Contract to relevant national institution(s) [Communicate with DIM consultant]  |     |     |     |     |     |  |
|   |            | Discuss & modify the draft (WG meeting 1)   |     |     |     |     |     |  |
|   |            | Revise the draft accordingly  |     |     |     |     |     |  |
|   |            | Finalise strategy (WG meeting 2)<br><i>Inputs to Regional SAP</i>   |     |     |     |     |     |  |
|   | Activity 2 | (consultant)  |     |     |     |     |     |  |
|   |            | Discuss the draft (WG meeting 3)  |     |     |     |     |     |  |
|   |            | Training course on implementation of the regulation   |     |     |     |     |     |  |
|   |            | Revise the draft accordingly  |     |     |     |     |     |  |
|   |            | Finalise strategy (WG meeting 4)  |     |     |     |     |     |  |
|   |            | Submit for approval of governments<br><i>Inputs to Regional SAP</i>   |     |     |     |     |     |  |
|   | Activity 3 | Upon approval, prepare an implementation plan (consultant)  |     |     |     |     |     |  |
|   |            | Implement the regulation<br><i>Inputs to Regional SAP</i>   |     |     |     |     |     |  |

| Proposed Biodiversity Component Workplan for 2005            |       | Jul  | Aug | Sep | Oct | Nov | Dec |
|--|-------|--|-----|-----|-----|-----|-----|
| Synthesis of reviews & development of coordinated strategies | Act 1 | Consultant to synthesise output from activity High of IIA, IIB, and IIC  |     |     |     |     |     |
|  |       | Inputs to final TDA  |     |     |     |     |     |
|  | Act 2 | Synthesise 3 regional strategies and 3 implementation plans to prepare a coordinated regional SAP (consultant) |     |     |     |     |     |
|  |       | Discuss and prioritise actions in regional SAP (WG meeting 4)  |     |     |     |     |     |
|  |       | Revise the draft accordingly   |     |     |     |     |     |
|  |       | Finalise strategy (WG meeting 5)   |     |     |     |     |     |
|  |       | Inputs to Regional SAP   |     |     |     |     |     |
|  |       | Accept the Regional SAP  |     |     |     |     |     |
|  |       | Submit for approval of governments   |     |     |     |     |     |
|  |       | Implement SAP  |     |     |     |     |     |

| Proposed Ecosystem Component Workplan for 2005 |            |   | Jan | Feb | Mar | Apr | May | Jun |
|--|------------|---|-----|-----|-----|-----|-----|-----|
|  |            | Prepare final TDA   | █   | █   | █   | █   | █   | █   |
|  |            | Regional SAP  |     |     |     |     |     |     |
|  |            | Natl SAP  |     |     |     |     |     |     |
|  |            | Demonst of reg. SAP   |     |     |     |     |     |     |
|  |            | Annual Project Steering Comm. Meetings  | █   |     | █   |     |     |     |
|  |            | Regional STP meetings   | █   |     | █   |     |     |     |
| Status of Ecosystem                            | Activity 1 | Contract to relevant national institution(s)  |     |     | █   | █   | █   |     |
|  |            | Establish a regional editorial group /or use the WG   |     |     |     |     | █   |     |
|  |            | Prepare a draft report (consultant)   |     |     | █   | █   | █   |     |
|  |            | Discuss the draft (WG meeting 1)  |     |     |     |     | █   |     |
|  |            | Revise the draft report (consultant)  |     |     |     |     | █   | █   |
|  |            | finalise the draft report (WG meeting 2)  |     |     |     |     |     | █   |
|  | Activity 2 | Prepare synthesis of the national assessment, and identify the info gaps (consultant)         |     |     |     |     |     | █   |
|  |            | Prepare draft strategy, including: parameters, analysis, intercalibration, data exchange etc. |     |     |     |     |     | █   |
|  |            | Discuss the draft (WG meeting 2)  |     |     |     |     |     |     |
|  |            | Revise draft  |     |     |     |     |     |     |
|  |            | finalise the strategy (WG meeting 3)  |     |     |     |     |     |     |
|  | Activity 3 | Contract to relevant national institution(s)  |     |     |     |     |     |     |
|  |            | Application of remote sensing   |     |     |     |     |     |     |
|  |            | Ship-of-opportunities monitoring.   |     |     |     |     |     |     |
|  |            | Molecular probes.   |     |     |     |     |     |     |



| Proposed Ecosystem Component Workplan for 2005         |                                       | Jan  | Feb  | Mar | Apr | May | Jun |  |  |
|--|---------------------------------------|--|--|-----|-----|-----|-----|--|--|
|  |                                       |  |  |     |     |     |     |  |  |
| Carrying Capacity of Ecosystem                         | Activity 1                            | Contract to relevant national institution(s)                   |  |     |     |     |     |  |  |
|  |                                       | Discuss and coordinate with fisheries WG (joint workshop).     |  |     |     |     |     |  |  |
|  |                                       | Decide on the assessment methods of carrying capacity          |  |     |     |     |     |  |  |
|  |                                       | Training on carrying capacity                                  |  |     |     |     |     |  |  |
|  | Act 2                                 | Conduct a basin-scale survey on lower-trophic level ecosystem. |  |     |     |     |     |  |  |
|  | Activity 3                            | Prepare a regional synthesis (consultant)                      |  |     |     |     |     |  |  |
|  |                                       | Finalise national outputs and synthesis                        |  |     |     |     |     |  |  |
|  |                                       | Publish the outcomes (printing)                                |  |     |     |     |     |  |  |
|  | Stressors to Ecosystem                | Activity 1   | Contract to relevant national institution(s)               |     |     |     |     |  |  |
|  |                                       |  | Present outcomes of ranking, data and info in WG meeting 1 |     |     |     |     |  |  |
| Prepare a regional synthesis (consultant)              |                                       |  |  |     |     |     |     |  |  |
| Finalise national outputs and synthesis (WG meeting 2) |                                       |  |  |     |     |     |     |  |  |
| Publish the outcomes (printing)                        |                                       |  |  |     |     |     |     |  |  |
| Inputs to final TDA                                    |                                       |  |  |     |     |     |     |  |  |
| Activity 2   |                                       | Identify major human induced stresses (contract)               |  |     |     |     |     |  |  |
|  |                                       | Causal chain analysis (contract)                               |  |     |     |     |     |  |  |
|  |                                       | Identify measures to address the root causes (WG meeting 3)    |  |     |     |     |     |  |  |
|  |                                       | Inputs to final TDA  |  |     |     |     |     |  |  |
| Activity 4   |                                       | Prepare a format for national strategy (PMO)                   |  |     |     |     |     |  |  |
|  |                                       | Prepare natl strategy (contract)                               |  |     |     |     |     |  |  |
|  |                                       | discuss natl strategy (WG meeting 4)                           |  |     |     |     |     |  |  |
|  |                                       | Revise natl strategy (contract)                                |  |     |     |     |     |  |  |
|  |                                       | Prepare regional draft strategy (consultant)                   |  |     |     |     |     |  |  |
|  | finalise natl strategy (WG meeting 5) |  |  |     |     |     |     |  |  |
|  | discuss reg. strategy (WG meeting 5)  |  |  |     |     |     |     |  |  |
|  | finalise reg strategy (WG meeting 6)  |  |  |     |     |     |     |  |  |
| Inputs to natl & reg SAP                               |                                       |  |  |     |     |     |     |  |  |

|                     |            | Proposed Ecosystem Component Workplan for 2005  |     |     |     |     |     |  |
|---------------------|------------|---|-----|-----|-----|-----|-----|--|
|                     |            | Jul   | Aug | Sep | Oct | Nov | Dec |  |
|                     |            | Prepare final TDA   |     |     |     |     |     |  |
|                     |            | Regional SAP  |     |     |     |     |     |  |
|                     |            | Natl SAP  |     |     |     |     |     |  |
|                     |            | Demonst of reg. SAP   |     |     |     |     |     |  |
|                     |            | Annual Project Steering Comm. Meetings  |     |     |     |     |     |  |
|                     |            | Regional STP meetings   |     |     |     |     |     |  |
| Status of Ecosystem | Activity 1 | Contract to relevant national institution(s)  |     |     |     |     |     |  |
|                     |            | Establish a regional editorial group /or use the WG   |     |     |     |     |     |  |
|                     |            | Prepare a draft report (consultant)   |     |     |     |     |     |  |
|                     |            | Discuss the draft (WG meeting 1)  |     |     |     |     |     |  |
|                     |            | Revise the draft report (consultant)  |     |     |     |     |     |  |
|                     |            | finalise the draft report (WG meeting 2)  |     |     |     |     |     |  |
|                     | Activity 2 | Prepare synthesis of the national assessment, and identify the info gaps (consultant)         |     |     |     |     |     |  |
|                     |            | Prepare draft strategy, including: parameters, analysis, intercalibration, data exchange etc. |     |     |     |     |     |  |
|                     |            | Discuss the draft (WG meeting 2)  |     |     |     |     |     |  |
|                     |            | Revise draft  |     |     |     |     |     |  |
|                     |            | finalise the strategy (WG meeting 3)  |     |     |     |     |     |  |
|                     | Activity 3 | Contract to relevant national institution(s)  |     |     |     |     |     |  |
|                     |            | Application of remote sensing   |     |     |     |     |     |  |
|                     |            | Ship-of-opportunities monitoring.   |     |     |     |     |     |  |
| Molecular probes.   |            |   |     |     |     |     |     |  |

**Proposed Ecosystem Component Workplan for 2005**

|  |                                       | Jul  | Aug  | Sep | Oct | Nov | Dec |  |
|--|---------------------------------------|--|--|-----|-----|-----|-----|--|
| <b>Carrying Capacity of Ecosystem</b>                  | Activity 1                            | Contract to relevant national institution(s)                   |  |     |     |     |     |  |
|  |                                       | Discuss and coordinate with fisheries WG (joint workshop).     |  |     |     |     |     |  |
|  |                                       | Decide on the assessment methods of carrying capacity          |  |     |     |     |     |  |
|  |                                       | Training on carrying capacity                                  |  |     |     |     |     |  |
|  | Act 2                                 | Conduct a basin-scale survey on lower-trophic level ecosystem. |  |     |     |     |     |  |
|  | Activity 3                            | Prepare a regional synthesis (consultant)                      |  |     |     |     |     |  |
|  |                                       | Finalise national outputs and synthesis                        |  |     |     |     |     |  |
|  |                                       | Publish the outcomes (printing)                                |  |     |     |     |     |  |
|  | <b>Stressors to Ecosystem</b>         | Activity 1   | Contract to relevant national institution(s)               |     |     |     |     |  |
|  |                                       |  | Present outcomes of ranking, data and info in WG meeting 1 |     |     |     |     |  |
| Prepare a regional synthesis (consultant)              |                                       |  |  |     |     |     |     |  |
| Finalise national outputs and synthesis (WG meeting 2) |                                       |  |  |     |     |     |     |  |
| Publish the outcomes (printing)                        |                                       |  |  |     |     |     |     |  |
| Inputs to final TDA                                    |                                       |  |  |     |     |     |     |  |
| Activity 2   |                                       | Identify major human induced stresses (contract)               |  |     |     |     |     |  |
|  |                                       | Causal chain analysis (contract)                               |  |     |     |     |     |  |
|  |                                       | Identify measures to address the root causes (WG meeting 3)    |  |     |     |     |     |  |
|  |                                       | Inputs to final TDA  |  |     |     |     |     |  |
| Activity 4   |                                       | Prepare a format for national strategy (PMO)                   |  |     |     |     |     |  |
|  |                                       | Prepare natl strategy (contract)                               |  |     |     |     |     |  |
|  |                                       | discuss natl strategy (WG meeting 4)                           |  |     |     |     |     |  |
|  |                                       | Revise natl strategy (contract)                                |  |     |     |     |     |  |
|  |                                       | Prepare regional draft strategy (consultant)                   |  |     |     |     |     |  |
|  | finalise natl strategy (WG meeting 5) |  |  |     |     |     |     |  |
|  | discuss reg. strategy (WG meeting 5)  |  |  |     |     |     |     |  |
|  | finalise reg strategy (WG meeting 6)  |  |  |     |     |     |     |  |
| Inputs to natl & reg SAP                               |                                       |  |  |     |     |     |     |  |

| Proposed Pollution Component Workplan for 2005 |  | Jan   | Feb | Mar | Apr | May | Jun |
|--|--|---|-----|-----|-----|-----|-----|
|  |  |   |     |     |     |     |     |
|  | Prepare final TDA                      |   |     |     |     |     |     |
|  | Regional SAP                           |   |     |     |     |     |     |
|  | Natl SAP                               |   |     |     |     |     |     |
|  | Demonst of reg. SAP                    |   |     |     |     |     |     |
|  | Annual Project Steering Comm. Meetings |   |     |     |     |     |     |
|  | Regional STP meetings                  |   |     |     |     |     |     |
| Contaminant Inputs                             | Activity 1                             | Reviewing of previous and ongoing monitoring system and assessing methodologies and/or technical guidelines (including target contaminants, QA/QC, intercalibration exercises, data exchange, etc.) |     |     |     |     |     |
|  |  | Development of technologies for monitoring contaminants and nutrients   |     |     |     |     |     |
|  |  | Present outcomes of ranking, data and info in WG meeting 1  |     |     |     |     |     |
|  |  | Prepare a regional synthesis (consultant)   |     |     |     |     |     |
|  |  | Finalisation national outputs and synthesis (WG meeting 2)  |     |     |     |     |     |
|  |  | Publish the outcomes (printing)   |     |     |     |     |     |
|  |  | Inputs to final TDA   |     |     |     |     |     |

| Proposed Pollution Component Workplan for 2005 |                     |  | Jan | Feb | Mar | Apr | May | Jun |
|--|---------------------|--|-----|-----|-----|-----|-----|-----|
| Contaminant Levels                             | Activity 1          | Review existing data & inf on contaminant levels   |     |     |     |     |     |     |
|  |                     | Data quality control for baseline data   |     |     |     |     |     |     |
|  |                     | Present outcomes of ranking, data and info in WG meeting 1   |     |     |     |     |     |     |
|  |                     | Environmental Survey with other working groups (if not, need ship time)  |     |     |     |     |     |     |
|  |                     | Prepare a regional synthesis (consultant)  |     |     |     |     |     |     |
|  |                     | Finalisation national outputs and synthesis (WG meeting 2)   |     |     |     |     |     |     |
|  | Inputs to final TDA |  |     |     |     |     |     |     |
|  | Activity 2          | Establish a monitoring network / or using the existing ones (PCU)  |     |     |     |     |     |     |
|  |                     | Draft Monitoring guidelines / standards (consultant)   |     |     |     |     |     |     |
|  |                     | Agree on the guidelines / standards (WG meeting 3)   |     |     |     |     |     |     |
|  |                     | Intercalibration exercise of participating labs (Contract)   |     |     |     |     |     |     |
|  | Activity 3          | Development of indicators to assess the implementation of relevant international conventions.                          |     |     |     |     |     |     |
|  |                     | Prepare format for data & info collection (PMO),no need to rank the spots  |     |     |     |     |     |     |
|  |                     | Identification of hot spots  |     |     |     |     |     |     |
|  |                     | Contract to relevant national institution(s) to collect hot spots data and information (contract to Natl focal points) |     |     |     |     |     |     |
|  |                     | Discussing & further requirements (WG meeting 1)   |     |     |     |     |     |     |
|  |                     | Revise the hot spots data & info   |     |     |     |     |     |     |
|  | Inputs to final TDA |  |     |     |     |     |     |     |

| Proposed Pollution Component Workplan for 2005                                |            |   |  | Jan | Feb | Mar | Apr | May | Jun |
|---|------------|---|--|-----|-----|-----|-----|-----|-----|
| Analysis of the Fate and Transport of Contaminants to Facilitate SAP Analysis | Activity 1 | Review existing understanding   |  |     |     |     |     |     |     |
|   |            | Present outcomes of reviewing from national outputs in WG meeting 1                     |  |     |     |     |     |     |     |
|   |            | Prepare a regional synthesis (consultant)   |  |     |     |     |     |     |     |
|   |            | Finalisation national outputs and synthesis (WG meeting 2)                              |  |     |     |     |     |     |     |
|   |            | Practice and intercalibration of the procedure  |  |     |     |     |     |     |     |
|   |            | Publish the outcomes (printing)   |  |     |     |     |     |     |     |
|   |            | Inputs to final TDA   |  |     |     |     |     |     |     |
|   | Activity 2 | Analysis for fate and transport of contaminants and nutrients                           |  |     |     |     |     |     |     |
|   |            | ICM actions for controlling of discharge of contaminants and nutrients                  |  |     |     |     |     |     |     |
|   |            | Impact prediction of impact of discharged contaminants and nutrients on the environment |  |     |     |     |     |     |     |

| Proposed Pollution Component Workplan for 2005 |              |  |  | Jan | Feb | Mar | Apr | May | Jun |
|--|--------------|--|--|-----|-----|-----|-----|-----|-----|
| <b>Regional Strategy for Pollution Control</b> | Activity 1   | Contract to relevant national institution(s)                               |  |     |     |     |     |     |     |
|  |              | Regional review (WG meeting 3)   |  |     |     |     |     |     |     |
|  |              | Regional analysis and suggestion on harmonisation                          |  |     |     |     |     |     |     |
|  |              | Publish review report  |  |     |     |     |     |     |     |
|  |              | Inputs to national and regional SAP  |  |     |     |     |     |     |     |
|  | Activity 2   | Economic valuation of hot spots, & identify the opportunities (Consultant) |  |     |     |     |     |     |     |
|  |              | Identify hot spots in both source, and impact (WG meeting 4).              |  |     |     |     |     |     |     |
|  |              | Prepare draft strategy (consultant)  |  |     |     |     |     |     |     |
|  |              | Discuss the draft (WG meeting 3)   |  |     |     |     |     |     |     |
|  |              | Revise the draft (Consultant)  |  |     |     |     |     |     |     |
|  |              | Finalise the investment strategy (WG meeting4)                             |  |     |     |     |     |     |     |
|  |              | Publish the investment strategy  |  |     |     |     |     |     |     |
|  | Act 3        | Inputs to the regional SAP   |  |     |     |     |     |     |     |
|  |              | Prepare an implementation plan (consultant)                                |  |     |     |     |     |     |     |
|  |              | Agree on the implementation plan (WG meeting 4)                            |  |     |     |     |     |     |     |
|  | Activity 4   | Contracts for implementation   |  |     |     |     |     |     |     |
|  |              | Root cause analysis for contaminants                                       |  |     |     |     |     |     |     |
|  |              | Discuss the draft (WG meeting 2)   |  |     |     |     |     |     |     |
|  |              | Revise the draft   |  |     |     |     |     |     |     |
|  |              | finalise the strategy (WG meeting 3)                                       |  |     |     |     |     |     |     |
|  | Input to SAP |  |  |     |     |     |     |     |     |

| Proposed Pollution Component Workplan for 2005 |  | Jul   | Aug | Sep | Oct | Nov | Dec |
|--|--|---|-----|-----|-----|-----|-----|
|  | Prepare final TDA                      | █   | █   | █   | █   | █   | █   |
|  | Regional SAP                           |   |     |     |     |     |     |
|  | Natl SAP                               |   |     |     |     |     |     |
|  | Demonst of reg. SAP                    |   |     |     |     |     |     |
|  | Annual Project Steering Comm. Meetings |   |     |     | █   |     | █   |
|  | Regional STP meetings                  |   |     |     | █   |     | █   |
| Contaminant Inputs                             | Activity 1                             | Reviewing of previous and ongoing monitoring system and assessing methodologies and/or technical guidelines (including target contaminants, QA/QC, intercalibration exercises, data exchange, etc.) |     |     |     |     |     |
|  |  | Development of technologies for monitoring contaminants and nutrients   |     |     |     |     |     |
|  |  | Present outcomes of ranking, data and info in WG meeting 1  |     |     |     |     |     |
|  |  | Prepare a regional synthesis (consultant)   |     |     |     |     |     |
|  |  | Finalisation national outputs and synthesis (WG meeting 2)  |     |     |     | █   |     |
|  |  | Publish the outcomes (printing)   |     |     |     |     |     |
|  |  | Inputs to final TDA   |     |     |     |     |     |



|   |                     | Jul  | Aug | Sep | Oct | Nov | Dec |  |
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| <b>Proposed Pollution Component Workplan for 2005</b> |                     |  |     |     |     |     |     |  |
| <b>Contaminant Levels</b>                             | Activity 1          | Review existing data & inf on contaminant levels   |     |     |     |     |     |  |
|   |                     | Data quality control for baseline data   |     |     |     |     |     |  |
|   |                     | Present outcomes of ranking, data and info in WG meeting 1   |     |     |     |     |     |  |
|   |                     | Environmental Survey with other working groups (if not, need ship time)  |     |     |     |     |     |  |
|   |                     | Prepare a regional synthesis (consultant)  |     |     |     |     |     |  |
|   |                     | Finalisation national outputs and synthesis (WG meeting 2)   |     |     |     |     |     |  |
|   |                     | Inputs to final TDA  |     |     |     |     |     |  |
|   | Activity 2          | Establish a monitoring network / or using the existing ones (PCU)  |     |     |     |     |     |  |
|   |                     | Draft Monitoring guidelines / standards (consultant)   |     |     |     |     |     |  |
|   |                     | Agree on the guidelines / standards (WG meeting 3)   |     |     |     |     |     |  |
|   |                     | Intercalibration exercise of participating labs (Contract)   |     |     |     |     |     |  |
|   | Activity 3          | Development of indicators to assess the implementation of relevant international conventions.                          |     |     |     |     |     |  |
|   |                     | Prepare format for data & info collection (PMO),no need to rank the spots  |     |     |     |     |     |  |
|   |                     | Identification of hot spots  |     |     |     |     |     |  |
|   |                     | Contract to relevant national institution(s) to collect hot spots data and information (contract to Natl focal points) |     |     |     |     |     |  |
|   |                     | Discussing & further requirements (WG meeting 1)   |     |     |     |     |     |  |
|   |                     | Revise the hot spots data & info   |     |     |     |     |     |  |
|   | Inputs to final TDA |  |     |     |     |     |     |  |



| Proposed Pollution Component Workplan for 2005 |              |  | Jul | Aug | Sep | Oct | Nov | Dec |
|--|--------------|--|-----|-----|-----|-----|-----|-----|
| Regional Strategy for Pollution Control        | Activity 1   | Contract to relevant national institution(s)                               |     |     |     |     |     |     |
|  |              | Regional review (WG meeting 3)   |     |     |     |     |     |     |
|  |              | Regional analysis and suggestion on harmonisation                          |     |     |     |     |     |     |
|  |              | Publish review report  |     |     |     |     |     |     |
|  |              | Inputs to national and regional SAP  |     |     |     |     |     |     |
|  | Activity 2   | Economic valuation of hot spots, & identify the opportunities (Consultant) |     |     |     |     |     |     |
|  |              | Identify hot spots in both source, and impact (WG meeting 4).              |     |     |     |     |     |     |
|  |              | Prepare draft strategy (consultant)  |     |     |     |     |     |     |
|  |              | Discuss the draft (WG meeting 3)   |     |     |     |     |     |     |
|  |              | Revise the draft (Consultant)  |     |     |     |     |     |     |
|  |              | Finalise the investment strategy (WG meeting4)                             |     |     |     |     |     |     |
|  |              | Publish the investment strategy  |     |     |     |     |     |     |
|  | Act 3        | Inputs to the regional SAP   |     |     |     |     |     |     |
|  |              | Prepare an implementation plan (consultant)                                |     |     |     |     |     |     |
|  |              | Agree on the implementation plan (WG meeting 4)                            |     |     |     |     |     |     |
|  | Activity 4   | Contracts for implementation   |     |     |     |     |     |     |
|  |              | Root cause analysis for contaminants                                       |     |     |     |     |     |     |
|  |              | Discuss the draft (WG meeting 2)   |     |     |     |     |     |     |
|  |              | Revise the draft   |     |     |     |     |     |     |
|  |              | finalise the strategy (WG meeting 3)                                       |     |     |     |     |     |     |
|  | Input to SAP |  |     |     |     |     |     |     |

| Proposed Investment Component Workplan for 2005 |            |   | Jan | Feb | Mar | Apr | May | Jun |  |
|---|------------|---|-----|-----|-----|-----|-----|-----|--|
|   |            | Prepare final TDA   |     |     |     |     |     |     |  |
|   |            | Regional SAP  |     |     |     |     |     |     |  |
|   |            | Natl SAP  |     |     |     |     |     |     |  |
|   |            | Demonst of reg. SAP   |     |     |     |     |     |     |  |
|   |            | Annual Project Steering Comm. Meetings                                    |     |     |     |     |     |     |  |
|   |            | Regional STP meetings   |     |     |     |     |     |     |  |
| <b>Stakeholders</b>                             | Act 1      | Contract to institutions (experts)  |     |     |     |     |     |     |  |
|   |            | Produce a regional list (PMO)   |     |     |     |     |     |     |  |
|   | Activity 2 | Prepare training materials for all stakeholders (contract)                |     |     |     |     |     |     |  |
|   |            | Training for decision makers (Training 1)                                 |     |     |     |     |     |     |  |
|   |            | Training for community trainers (Training 2)                              |     |     |     |     |     |     |  |
|   |            | Training for local governmental officers (training 3)                     |     |     |     |     |     |     |  |
|   |            | Intern programme  |     |     |     |     |     |     |  |
|   |            | Site visits by local governmental officials<br>"The Yellow Sea and Youth" |     |     |     |     |     |     |  |
|   | Activity 3 | publish newsletters of the project  |     |     |     |     |     |     |  |
|   |            | printing newsletters  |     |     |     |     |     |     |  |
|   |            | regular stakeholders conference (1/yr)                                    |     |     |     |     |     |     |  |

| Proposed Investment Component Workplan for 2005 |                       |   |  | Jan | Feb | Mar | Apr | May | Jun |
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| Regional Coordination                           | Activity 2            | Review preliminary TDA, and suggest improvements (consultant)                     |  |     |     |     |     |     |     |
|   |                       | Discussing draft, and decide new format (WG meeting 1)                            |  |     |     |     |     |     |     |
|   |                       | Gathering data & info from national review report on the project components (PMO) |  |     |     |     |     |     |     |
|   |                       | Second draft of TDA (consultant)  |  |     |     |     |     |     |     |
|   |                       | 2nd discussion on the draft (WG meeting 2)  |  |     |     |     |     |     |     |
|   |                       | Revise the TDA  |  |     |     |     |     |     |     |
|   |                       | Finalise TDA (WG meeting 3)   |  |     |     |     |     |     |     |
|   |                       | Printing the final TDA  |  |     |     |     |     |     |     |
|   | Activity 3            | Assess all national information & prepare for a framework of NYSAP (contract)     |  |     |     |     |     |     |     |
|   |                       | National meetings-1 on NYSAP  |  |     |     |     |     |     |     |
|   |                       | Revise NYSAP  |  |     |     |     |     |     |     |
|   |                       | Finalise NYSAP  |  |     |     |     |     |     |     |
|   |                       | Printing NYSAP  |  |     |     |     |     |     |     |
|   | Activity 4            | Review NYSAPs & ID regional priorities and actions (consultant)                   |  |     |     |     |     |     |     |
|   |                       | Prepare a draft of regional SAP (consultant)                                      |  |     |     |     |     |     |     |
|   |                       | Discuss the draft on the WG meeting 3   |  |     |     |     |     |     |     |
|   |                       | Revise the drft SAP, & prepare version #2   |  |     |     |     |     |     |     |
|   |                       | Discussing version #2, & finalise the regional SAP (WG meeting 4)                 |  |     |     |     |     |     |     |
|   |                       | Revise the drft SAP, & prepare version #3   |  |     |     |     |     |     |     |
|   |                       | Discussing version #2, & finalise the regional SAP (WG meeting 5)                 |  |     |     |     |     |     |     |
|   | Printing regional SAP |   |  |     |     |     |     |     |     |

| Proposed Investment Component Workplan for 2005 |            |   | Jan | Feb | Mar | Apr | May | Jun |
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| National Institutions                           | Act 1      | Contract to NFPs  |     |     |     |     |     |     |
|   |            | Finalise the review report (WG meeting 2)                   |     |     |     |     |     |     |
|   |            | WG meeting 6  |     |     |     |     |     |     |
|   | Activity 2 | Enhance communications                                      |     |     |     |     |     |     |
|   |            | Provision of necessary equipment                            |     |     |     |     |     |     |
|   |            | provide technical trainings                                 |     |     |     |     |     |     |
|   |            | Local_travel  |     |     |     |     |     |     |
|   | Act 4      | Carry out by National institutions                          |     |     |     |     |     |     |
|   |            | National Co-ordinating Mechanism                            |     |     |     |     |     |     |
|   | Act 5      | Together with Action 3 - strengthen nat'l inst              |     |     |     |     |     |     |
|   |            |   |     |     |     |     |     |     |
| Financial Instruments                           | Act 1      | Contract to national focal point (contract)                 |     |     |     |     |     |     |
|   |            | Discuss & finalise the review report (WG meeting 2)         |     |     |     |     |     |     |
|   | Act 2      | Identify the training needs (WG meeting 1)                  |     |     |     |     |     |     |
|   |            | Training #1 Project document preparation                    |     |     |     |     |     |     |
|   |            | Training #2 Fund raising                                    |     |     |     |     |     |     |
|   | Act 3      | Prepare draft proposal (consultant)                         |     |     |     |     |     |     |
|   |            | PMO to discuss  |     |     |     |     |     |     |
|   | Activity 4 | Identify the topics of small grant project (PMO)            |     |     |     |     |     |     |
|   |            | Provide matched funds for the approved projects (contracts) |     |     |     |     |     |     |
|   |            | Matched grants  |     |     |     |     |     |     |
|   | Activity 5 | Prepare prefeasibility studies (consultant)                 |     |     |     |     |     |     |
|   |            | discuss & finalise prefeasibility study(WG meeting 3)       |     |     |     |     |     |     |
|   |            | Submit to PSC for approval                                  |     |     |     |     |     |     |
| Demonstration projects (contracts)              |            |   |     |     |     |     |     |     |

| Proposed Investment Component Workplan for 2005 |            |  | Jan | Feb | Mar | Apr | May | Jun |
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| Data and Info Mgmt                              | Act 1      | Review regional data & info systems, i.e. regional data centre, NEAR-GOOS, NOWPAP DINRAC, (consultant) |     |     |     |     |     |     |
|   |            | Prepare a proposal for DIM (consultant)  |     |     |     |     |     |     |
|   | Activity 2 | Discuss and approve DIM proposal (WG meeting 1)  |     |     |     |     |     |     |
|   |            | Equipment  |     |     |     |     |     |     |
|   |            | Training on DIM<br>Operation of DIM  |     |     |     |     |     |     |
|   | Act 3      | ID Sustainable means for DIM   |     |     |     |     |     |     |
| Public Awareness & Participation                | Act 1      | Preparation of public awareness campaign (PMO)   |     |     |     |     |     |     |
|   |            | Agree on the campaign (WG meeting 1)   |     |     |     |     |     |     |
|   | Activity 2 | Organise public awareness conferences (contracts)  |     |     |     |     |     |     |
|   |            | Preparation of public awareness materials (Contracts)  |     |     |     |     |     |     |
|   |            | Produce project pins, mouse pads etc.  |     |     |     |     |     |     |
|   |            | Public awareness training-twice  |     |     |     |     |     |     |

|                     |            | <b>Proposed Investment Component Workplan for 2005</b>                    |     |     |     |     |     |     |  |
|---------------------|------------|---|-----|-----|-----|-----|-----|-----|--|
|                     |            |   | Jul | Aug | Sep | Oct | Nov | Dec |  |
|                     |            | Prepare final TDA   |     |     |     |     |     |     |  |
|                     |            | Regional SAP  |     |     |     |     |     |     |  |
|                     |            | Natl SAP  |     |     |     |     |     |     |  |
|                     |            | Demonst of reg. SAP   |     |     |     |     |     |     |  |
|                     |            | Annual Project Steering Comm. Meetings                                    |     |     |     |     |     |     |  |
|                     |            | Regional STP meetings   |     |     |     |     |     |     |  |
| <b>Stakeholders</b> | Act 1      | Contract to institutions (experts)  |     |     |     |     |     |     |  |
|                     |            | Produce a regional list (PMO)   |     |     |     |     |     |     |  |
|                     | Activity 2 | Prepare training materials for all stakeholders (contract)                |     |     |     |     |     |     |  |
|                     |            | Training for decision makers (Training 1)                                 |     |     |     |     |     |     |  |
|                     |            | Training for community trainers (Training 2)                              |     |     |     |     |     |     |  |
|                     |            | Training for local governmental officers (training 3)                     |     |     |     |     |     |     |  |
|                     |            | Intern programme  |     |     |     |     |     |     |  |
|                     |            | Site visits by local governmental officials<br>"The Yellow Sea and Youth" |     |     |     |     |     |     |  |
|                     | Activity 3 | publish newsletters of the project  |     |     |     |     |     |     |  |
|                     |            | printing newsletters  |     |     |     |     |     |     |  |
|                     |            | regular stakeholders conference (1/yr)                                    |     |     |     |     |     |     |  |





| Proposed Investment Component Workplan for 2005 |  |   | Jul | Aug | Sep | Oct | Nov | Dec |
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| National Institutions                           | Act 1  | Contract to NFPs  |     |     |     |     |     |     |
|   |  | Finalise the review report (WG meeting 2)                   |     |     |     |     |     |     |
|   |  | WG meeting 6  |     |     |     |     |     |     |
|   | Activity 2                                     | Enhance communications                                      |     |     |     |     |     |     |
|   |  | Provision of necessary equipment                            |     |     |     |     |     |     |
|   |  | provide technical trainings                                 |     |     |     |     |     |     |
|   |  | Local_travel  |     |     |     |     |     |     |
|   |  | local staff: coordination                                   |     |     |     |     |     |     |
|   | Act 4  | Carry out by National institutions                          |     |     |     |     |     |     |
|   |  | National Co-ordinating Mechanism                            |     |     |     |     |     |     |
| Act 5   | Together with Action 3 - strengthen nat'l inst |   |     |     |     |     |     |     |
| Financial Instruments                           | Act 1  | Contract to national focal point (contract)                 |     |     |     |     |     |     |
|   |  | Discuss & finalise the review report (WG meeting 2)         |     |     |     |     |     |     |
|   | Act 2  | Identify the training needs (WG meeting 1)                  |     |     |     |     |     |     |
|   |  | Training #1 Project document preparation                    |     |     |     |     |     |     |
|   |  | Training #2 Fund raising                                    |     |     |     |     |     |     |
|   | Act 3  | Prepare draft proposal (consultant)                         |     |     |     |     |     |     |
|   |  | PMO to discuss  |     |     |     |     |     |     |
|   | Activity 4                                     | Identify the topics of small grant project (PMO)            |     |     |     |     |     |     |
|   |  | Provide matched funds for the approved projects (contracts) |     |     |     |     |     |     |
|   |  | Matched grants  |     |     |     |     |     |     |
|   | Activity 5                                     | Prepare prefeasibility studies (consultant)                 |     |     |     |     |     |     |
|   |  | discuss & finalise prefeasibility study(WG meeting 3)       |     |     |     |     |     |     |
|   |  | Submit to PSC for approval                                  |     |     |     |     |     |     |
|   |  | Demonstration projects (contracts)                          |     |     |     |     |     |     |

| Proposed Investment Component Workplan for 2005 |                              |  | Jul | Aug | Sep | Oct | Nov | Dec |
|---|------------------------------|--|-----|-----|-----|-----|-----|-----|
| Data and Info Mgmt                              | Act 1                        | Review regional data & info systems, i.e. regional data centre, NEAR-GOOS, NOWPAP DINRAC, (consultant) |     |     |     |     |     |     |
|   |                              | Prepare a proposal for DIM (consultant)  |     |     |     |     |     |     |
|   | Activity 2                   | Discuss and approve DIM proposal (WG meeting 1)  |     |     |     |     |     |     |
|   |                              | Equipment  |     |     |     |     |     |     |
|   |                              | Training on DIM  |     |     |     |     |     |     |
|   | Operation of DIM             |  |     |     |     |     |     |     |
| Act 3   | ID Sustainable means for DIM |  |     |     |     |     |     |     |
| Public Awareness & Participation                | Act 1                        | Preparation of public awareness campaign (PMO)   |     |     |     |     |     |     |
|   |                              | Agree on the campaign (WG meeting 1)   |     |     |     |     |     |     |
|   | Activity 2                   | Organise public awareness conferences (contracts)  |     |     |     |     |     |     |
|   |                              | Preparation of public awareness materials (Contracts)  |     |     |     |     |     |     |
|   |                              | Produce project pins, mouse pads etc.  |     |     |     |     |     |     |
|   |                              | Public awareness training-twice  |     |     |     |     |     |     |

| Proposed Fisheries Component Workplan for 2005 |  | Jan  | Feb | Mar | Apr | May | Jun |   |
|--|--|--|-----|-----|-----|-----|-----|---|
|  | Prepare final TDA                      | █  | █   | █   | █   | █   | █   |   |
|  | Regional SAP                           |  |     |     |     |     |     |   |
|  | Natl SAP                               |  |     |     |     |     |     |   |
|  | Demonst of reg. SAP                    |  |     |     |     |     |     |   |
|  | Annual Project Steering Comm. Meetings |  |     | █   |     |     |     |   |
|  | Regional STP meetings                  |  |     | █   |     |     |     |   |
| Stock assessment                               | Activity 1                             | Contract to national institution(s) - data and info                |     |     | █   | █   |     |   |
|  |  | Revise national data and info                                      |     |     |     |     |     |   |
|  |  | Inputs to final TDA  |     |     |     |     |     |   |
|  | Activity 2                             | Regional WG meeting 1  |     |     |     | █   |     |   |
|  |  | Finalisation of data and info. WG meeting 3                        |     |     |     |     |     |   |
|  | Activity 3                             | Gathering existing methods & prepare suggested methods(consultant) |     |     | █   | █   |     |   |
|  |  | Discuss & Modify the methods (WG meeting 1)                        |     |     |     | █   |     |   |
|  |  | Revise the regional methods (consultant)                           |     |     |     |     | █   | █ |
|  |  | Finalise the method (WG meeting 2)                                 |     |     |     |     |     |   |
|  | Activity 4                             | Prepare guidelines for survey (consultant)                         |     |     | █   | █   |     |   |
|  |  | Accept guidelines (WG meeting 1)                                   |     |     |     | █   |     |   |
|  |  | Obtain Equipment   |     |     | █   | █   | █   | █ |
|  |  | Ship rent for Regional Survey (sub-contract)                       |     |     |     | █   | █   | █ |
|  |  | Analyse survey result (consultant)                                 |     |     |     |     |     |   |
|  |  | Publish survey result (printing)                                   |     |     |     |     |     |   |
|  | Activity 5                             | Prepare a plan for the stock assesement                            |     |     |     |     |     |   |
|  |  | Technical discussion on the plan (WG meeting 3)                    |     |     |     |     |     |   |
|  |  | implement the regional stock assessment (contracts)                |     |     |     |     |     |   |
|  |  | Discuss the results of assessment (WG meeting 4)                   |     |     |     |     |     |   |
|  |  | Additional assessment if necessary (contracts)                     |     |     |     |     |     |   |
| Accept the assessment result (WG meeting 5)    |  |  |     |     |     |     |     |   |
| Publication of assessment results (printing)   |  |  |     |     |     |     |     |   |





| Proposed Fisheries Component Workplan for 2005          |   | Jan   | Feb | Mar | Apr | May | Jun |  |
|---|---|---|-----|-----|-----|-----|-----|--|
| Regional Agreements and National Laws & Management Plan | Activity 1  | Contract to relevant national institution(s) to assess information on national laws & regulation, and national            |     |     |     |     |     |  |
|   |   | Publication of the existing knowledge together with analysis and suggestions  |     |     |     |     |     |  |
|   | Activity 2  | Feasibility study on the regional agreement, in particular for implement the FAO code of conduct in responsible fisheries |     |     |     |     |     |  |
|   |   | Prepare drft regional agreement (consultant)  |     |     |     |     |     |  |
|   |   | Discuss the regional agreement WG meeting - 4   |     |     |     |     |     |  |
|   |   | Revise the draft (PMO)  |     |     |     |     |     |  |
|   |   | Discussion WG meeting 5   |     |     |     |     |     |  |
|   |   | repeat the actions if necessary   |     |     |     |     |     |  |
|   | Finalise the agreement and propose to the respective governments for approval |   |     |     |     |     |     |  |
|   | Act 3   | Enforcement will be considered together with Activity 2.  |     |     |     |     |     |  |
| Activity 4  | Identify regional requirements and target for regional SAP (consultant)       |   |     |     |     |     |     |  |
|   | Prepare national SAP (contract to focal points)                               |   |     |     |     |     |     |  |
|   | Prepare draft regional SAP (consultant)                                       |   |     |     |     |     |     |  |
|   | Discuss framework of Regional SAP (WG meeting 3)                              |   |     |     |     |     |     |  |
|   | Discuss and revision (WG meetings 4,5, 6)                                     |   |     |     |     |     |     |  |
|   | Discuss draft national SAP (WG meeting 5)                                     |   |     |     |     |     |     |  |
|   | Revise national SAP   |   |     |     |     |     |     |  |
| Finalise national SAP                                   |   |   |     |     |     |     |     |  |
| Implement regl. Management plan                         |   |   |     |     |     |     |     |  |

| Proposed Fisheries Component Workplan for 2005 |  | Jul  | Aug | Sep | Oct | Nov | Dec |
|--|--|--|-----|-----|-----|-----|-----|
|  | Prepare final TDA                            |  |     |     |     |     |     |
|  | Regional SAP                                 |  |     |     |     |     |     |
|  | Natl SAP                                     |  |     |     |     |     |     |
|  | Demonst of reg. SAP                          |  |     |     |     |     |     |
|  | Annual Project Steering Comm. Meetings       |  |     |     |     |     |     |
|  | Regional STP meetings                        |  |     |     |     |     |     |
| <b>Stock assessment</b>                        | Activity 1                                   | Contract to national institution(s) - data and info                |     |     |     |     |     |
|  |  | Revise national data and info                                      |     |     |     |     |     |
|  |  | Inputs to final TDA  |     |     |     |     |     |
|  | Activity 2                                   | Regional WG meeting 1  |     |     |     |     |     |
|  |  | Finalisation of data and info. WG meeting 3                        |     |     |     |     |     |
|  | Activity 3                                   | Gathering existing methods & prepare suggested methods(consultant) |     |     |     |     |     |
|  |  | Discuss & Modify the methods (WG meeting 1)                        |     |     |     |     |     |
|  |  | Revise the regional methods (consultant)                           |     |     |     |     |     |
|  |  | Finalise the method (WG meeting 2)                                 |     |     |     |     |     |
|  | Activity 4                                   | Prepare guidelines for survey (consultant)                         |     |     |     |     |     |
|  |  | Accept guidelines (WG meeting 1)                                   |     |     |     |     |     |
|  |  | Obtain Equipment   |     |     |     |     |     |
|  |  | Ship rent for Regional Survey (sub-contract)                       |     |     |     |     |     |
|  |  | Analyse survey result (consultant)                                 |     |     |     |     |     |
|  |  | Publish survey result (printing)                                   |     |     |     |     |     |
|  | Activity 5                                   | Prepare a plan for the stock assesement                            |     |     |     |     |     |
|  |  | Technical discussion on the plan (WG meeting 3)                    |     |     |     |     |     |
|  |  | implement the regional stock assessment (contracts)                |     |     |     |     |     |
|  |  | Discuss the results of assessment (WG meeting 4)                   |     |     |     |     |     |
|  |  | Additional assessment if necessary (contracts)                     |     |     |     |     |     |
| Accept the assessment result (WG meeting 5)    |  |  |     |     |     |     |     |
|  | Publication of assessment results (printing) |  |     |     |     |     |     |



| Proposed Fisheries Component Workplan for 2005 |  | Jul | Aug | Sep | Oct | Nov | Dec |
|--|--|-----|-----|-----|-----|-----|-----|
| Activity 6                                     | ID major barriers in stock assessment WG meeting 2)                    |     |     |     |     |     |     |
|  | Identify the species to be assessed (RWG 2)                            |     |     |     |     |     |     |
|  | Prepare draft mechanism for annual assessment (PMO)                    |     |     |     |     |     |     |
|  | Discuss the draft mechanism (WG meeting 3)                             |     |     |     |     |     |     |
|  | Revise the draft mechanism (consultant)                                |     |     |     |     |     |     |
|  | Finalisation of the mechanism (WG meeting 5)                           |     |     |     |     |     |     |
| Activity 1                                     | Contract to relevant national institution(s) for assessing information |     |     |     |     |     |     |
|  | Regional WG meeting 1  |     |     |     |     |     |     |
|  | Revise national state of knowledge                                     |     |     |     |     |     |     |
|  | Finalisation of Report (WG meeting 3)                                  |     |     |     |     |     |     |
|  | Inputs to final TDA  |     |     |     |     |     |     |
| Activity 2                                     | Prepare guidelines for carrying capacity (consultant)                  |     |     |     |     |     |     |
|  | Reg Training course on carrying capacity (Training 1)                  |     |     |     |     |     |     |
| Activity 3                                     | Prepare workplan for the analysis (consultant)                         |     |     |     |     |     |     |
|  | discuss and agree on the workplan (WG meeting 3)                       |     |     |     |     |     |     |
| Activity 4                                     | Implement the workplan (contracts to national focal points)            |     |     |     |     |     |     |
|  | Gathering results of the analysis (PMO)                                |     |     |     |     |     |     |
|  | Scientific seminar (together with WG meeting 5)                        |     |     |     |     |     |     |
|  | Annual carrying capacity determination (scientific seminar)            |     |     |     |     |     |     |
|  | Publication of the regional carrying capacity                          |     |     |     |     |     |     |



